

Budget at a Glance

369 - Burrton

2024-2025



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

2022-2023	% of	2023-2024	% of	%	2024-2025	% of	%
Kansas State Department of Education www.ksde.org							

	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$2,161,830	53%	\$2,004,479	54%	-7%	\$2,619,811	57%	31%
Student Support Services	\$73,668	2%	\$73,763	2%	0%	\$80,917	2%	10%
Instructional Support Services	\$12,560	0%	\$13,526	0%	8%	\$13,300	0%	-2%
Administration & Support	\$606,551	15%	\$508,477	14%	-16%	\$564,385	12%	11%
Operations & Maintenance	\$393,626	10%	\$346,372	9%	-12%	\$416,668	9%	20%
Transportation	\$126,965	3%	\$119,114	3%	-6%	\$125,047	3%	5%
Food Services	\$174,087	4%	\$148,977	4%	-14%	\$172,408	4%	16%
Capital Improvements	\$286,392	7%	\$278,300	7%	-3%	\$410,000	9%	47%
Debt Services	\$211,700	5%	\$218,543	6%	3%	\$219,119	5%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$10,000	0%	0%
Total Expenditures¹	4,047,379	100%	\$3,711,551	100%	-8%	\$4,631,655	100%	25%
Amount per Pupil	\$25,862		\$27,595		7%	\$28,071		2%
Current Expenditures²	\$3,500,438	100%	\$3,141,300	100%	-10%	\$3,862,536	100%	23%
Amount per Pupil	\$22,367		\$23,355		4%	\$23,409		0%

Percent of Expenditures for Instruction³

	Actual	Total	Actual	Total	Change	Budget	Total	Change
Total Expenditures	\$2,127,132	53%	\$1,975,677	53%	0%	\$2,569,811	55%	2%
Current Expenditures	\$2,127,132	61%	\$1,975,677	63%	2%	\$2,569,811	67%	4%

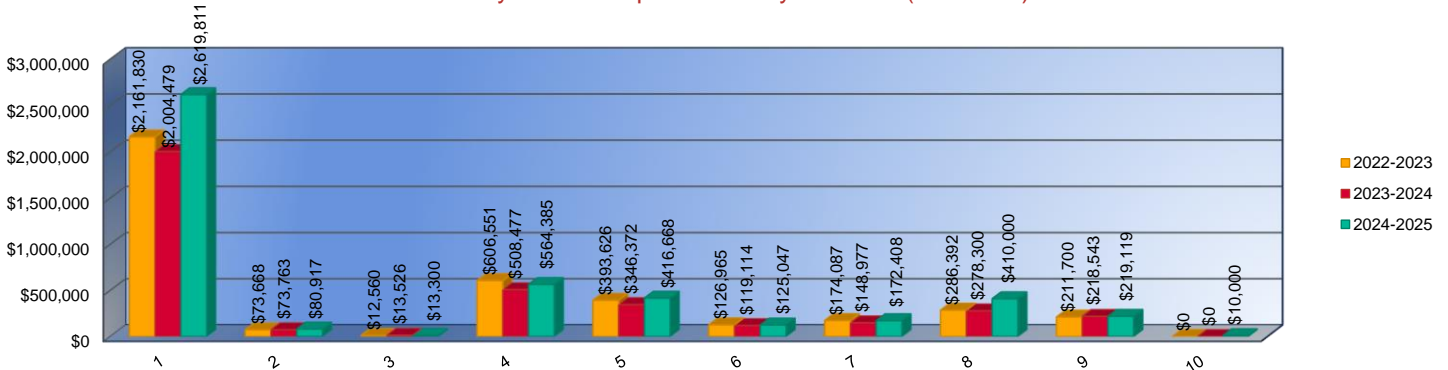
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

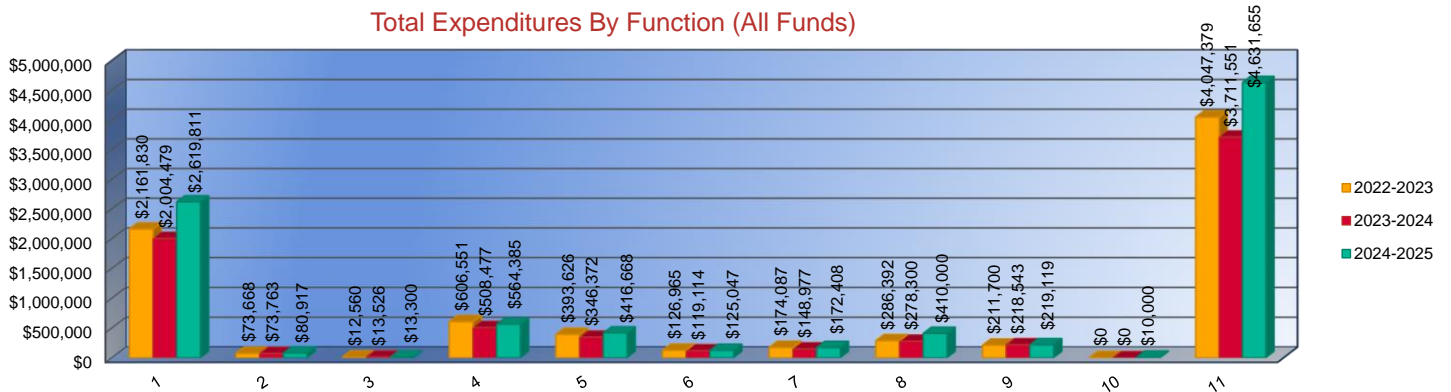


Total Expenditures By Function (All Funds)

	Actual	Actual	Budget
Instruction	\$2,161,830	\$2,004,479	\$2,619,811
Student Support	\$73,668	\$73,763	\$80,917
Instructional Support	\$12,560	\$13,526	\$13,300
Administration & Support	\$606,551	\$508,477	\$564,385
Operations & Maintenance	\$393,626	\$346,372	\$416,668
Transportation	\$126,965	\$119,114	\$125,047
Food Services	\$174,087	\$148,977	\$172,408
Capital Improvements	\$286,392	\$278,300	\$410,000
Debt Services	\$211,700	\$218,543	\$219,119
Other Costs	\$0	\$0	\$10,000
Total Expenditures¹	\$4,047,379	\$3,711,551	\$4,631,655

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)



Total Expenditures Amount Per Pupil by Function (All Funds)

Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures¹
Enrollment (FTE) ²

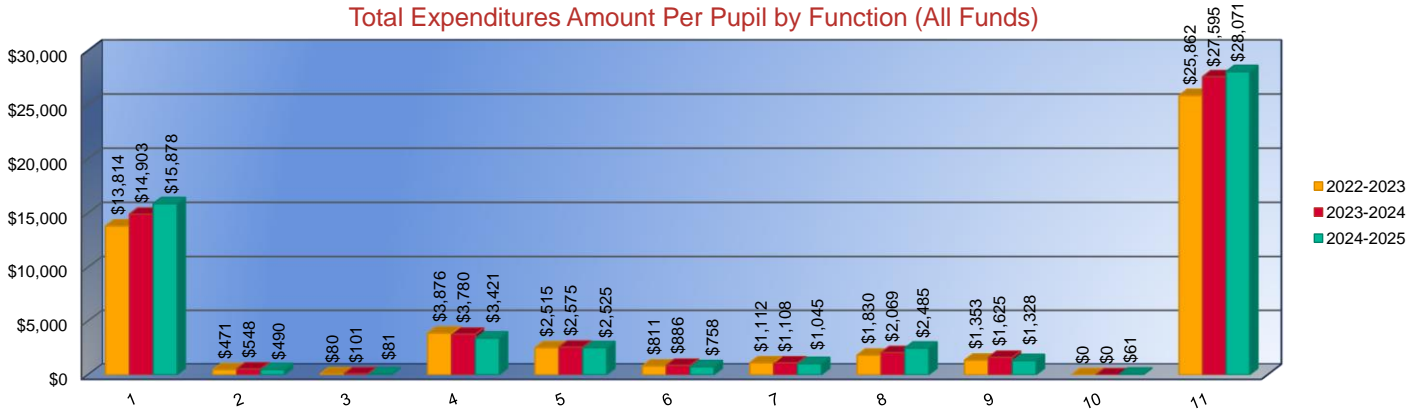
2022-2023 Actual
\$13,814
\$471
\$80
\$3,876
\$2,515
\$811
\$1,112
\$1,830
\$1,353
\$0
\$25,862
156.5

2023-2024 Actual
\$14,903
\$548
\$101
\$3,780
\$2,575
\$886
\$1,108
\$2,069
\$1,625
\$0
\$27,595
134.5

2024-2025 Budget
\$15,878
\$490
\$81
\$3,421
\$2,525
\$758
\$1,045
\$2,485
\$1,328
\$61
\$28,071
165.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

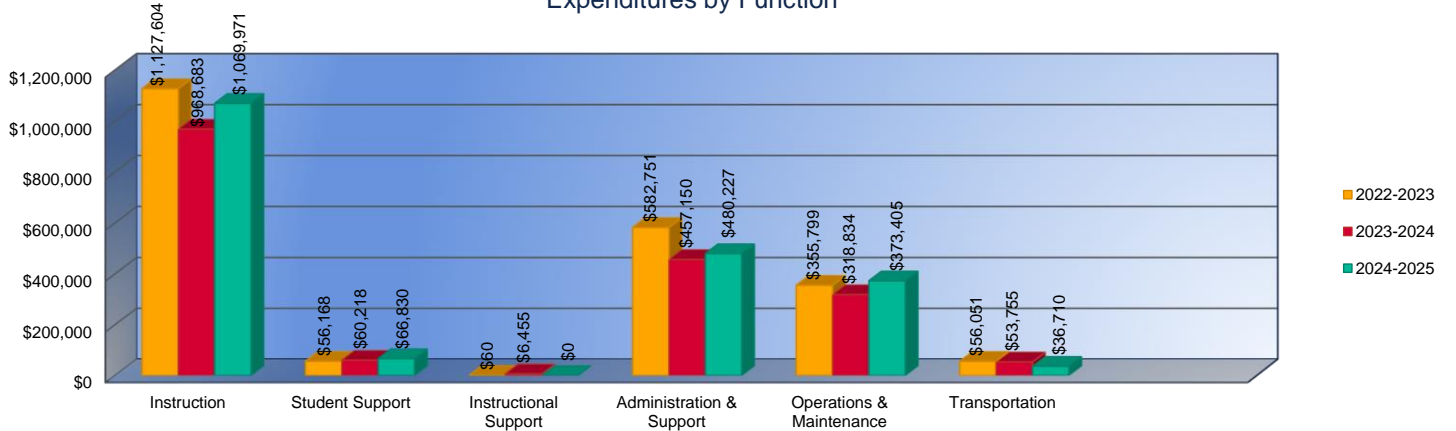


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,127,604	52%	\$968,683	52%	-14%	\$1,069,971	53%	10%
Student Support	\$56,168	3%	\$60,218	3%	7%	\$66,830	3%	11%
Instructional Support	\$60	<1%	\$6,455	0%	10658%	\$0	0%	-100%
Administration & Support	\$582,751	27%	\$457,150	25%	-22%	\$480,227	24%	5%
Operations & Maintenance	\$355,799	16%	\$318,834	17%	-10%	\$373,405	18%	17%
Transportation	\$56,051	3%	\$53,755	3%	-4%	\$36,710	2%	-32%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$2,178,433	100%	\$1,865,095	100%	-14%	\$2,027,143	100%	9%
Amount per Pupil	\$13,920		\$13,867		0%	\$12,286		-11%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

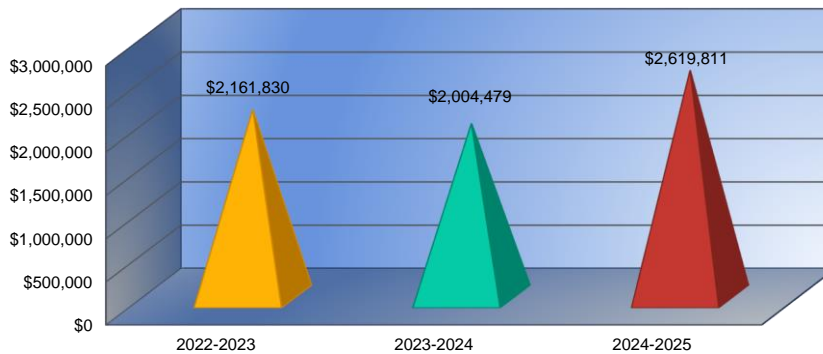
	2022-2023 Actual
General	\$1,042,568
Federal Funds	\$116,401
Supplemental General	\$85,036
Preschool-Aged At-Risk	\$44,183
At-Risk Education Fund	\$205,021
Bilingual Education	\$930
Virtual Education	\$0
Capital Outlay	\$34,698
Driver Education	\$2,968
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$371,527
Cost of Living	\$0
Career and Postsecondary Ed.	\$63,215
Gifts & Grants ¹	\$5,731
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$125,800
Contingency Reserve	\$0
Text Book & Student Material	\$240
Activity Fund	\$63,512
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$2,161,830
Enrollment (FTE) ³	156.5
Amount per Pupil ²	\$13,814
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$2,161,830

	2023-2024 Actual	% Change
General	\$858,419	-18%
Federal Funds	\$211,661	82%
Supplemental General	\$110,264	30%
Preschool-Aged At-Risk	\$54,748	24%
At-Risk Education Fund	\$172,152	-16%
Bilingual Education	\$224	-76%
Virtual Education	\$0	0%
Capital Outlay	\$28,802	-17%
Driver Education	\$2,996	1%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$348,248	-6%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$54,617	-14%
Gifts & Grants ¹	\$4,326	-25%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$97,372	-23%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$5,905	2360%
Activity Fund	\$54,745	-14%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$2,004,479	-7%
Enrollment (FTE) ³	134.5	-14%
Amount per Pupil ²	\$14,903	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$2,004,479	-7%

	2024-2025 Budget	% Change
General	\$991,743	16%
Federal Funds	\$431,377	104%
Supplemental General	\$78,228	-29%
Preschool-Aged At-Risk	\$51,050	-7%
At-Risk Education Fund	\$368,048	114%
Bilingual Education	\$1,058	372%
Virtual Education	\$0	0%
Capital Outlay	\$50,000	74%
Driver Education	\$3,515	17%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$466,850	34%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$59,001	8%
Gifts & Grants ¹	\$7,000	62%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$111,941	15%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$2,619,811	31%
Enrollment (FTE) ³	165.0	23%
Amount per Pupil ²	\$15,878	7%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$2,619,811	31%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$2,341,043	\$565	\$2,340,478	\$0			\$0	\$0
Supplemental General	\$755,982	\$105,362	\$107,803			\$0	\$542,817	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$51,050	\$9,356		\$0	\$0	\$44,000	\$0	\$2,306
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$368,048	\$104,943		\$0	\$0	\$369,605	\$0	\$106,500
Bilingual Education	\$1,058	\$0		\$0	\$0	\$1,058	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$550,000	\$355,026	\$0	\$0	\$15,000	\$0	\$190,649	\$10,675
Driver Training	\$5,105	\$25,318	\$2,025	\$0	\$0	\$0	\$1,560	\$23,798
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$144,605	\$23,506	\$449	\$46,688	\$0	\$80,000	\$14,833	\$20,871
Professional Development	\$13,300	\$28,878	\$2,625	\$0	\$0	\$0	\$0	\$18,203
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$539,400	\$193,507	\$0	\$27,500	\$0	\$520,219	\$0	\$201,826
Career and Postsecondary Education	\$78,751	\$27,980	\$31,500	\$0	\$0	\$55,000	\$0	\$35,729
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$7,000	\$37,869	\$0	\$0			\$4,000	\$34,869
Textbook & Student Materials Revolving		\$1,503						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$195,699	\$0	\$195,699					
Contingency Reserve		\$143,900						
Activity Funds		\$70,683						
Bond and Interest #1	\$219,119	\$291,145	\$0	\$0	\$0		\$188,767	\$260,793
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$431,377	-\$13,739		\$445,116				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$5,701,537	\$1,405,802	\$2,680,579	\$519,304	\$15,000	\$1,069,882	\$942,626	\$715,570
Less Transfers	\$1,069,882							
TOTAL Budget Expenditures	\$4,631,655							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	2,720,821	2,521,568	2,680,579
Federal Revenues	265,503	258,158	519,304
Local Revenues ¹	900,778	1,025,813	957,626
Total Revenues	3,887,102	3,805,539	4,157,509
Revenues Per Pupil	24,838	28,294	25,197

1. Excludes "Transfers" to avoid duplication of revenue.

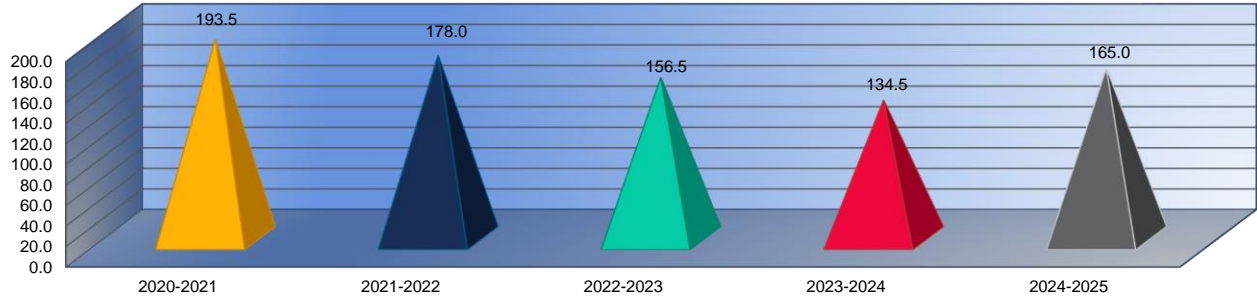
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

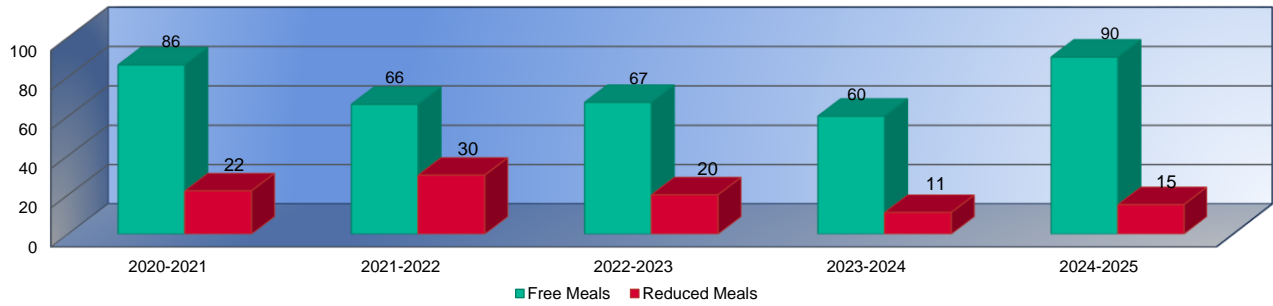
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	193.5	178.0	-8%	156.5	-12%	134.5	-14%	165.0	23%
Free Meal Student Headcount	86	66	-23%	67	2%	60	-10%	90	50%
Reduced Meal Student Headcount	22	30	36%	20	-33%	11	-45%	15	36%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



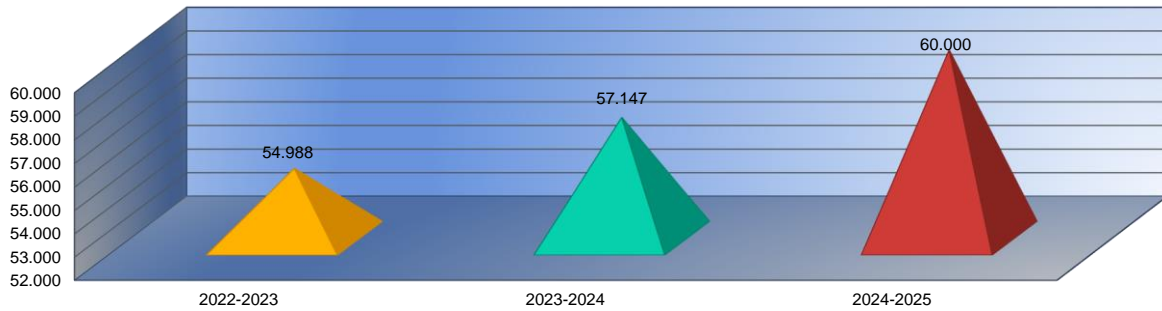
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	18.988
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	8.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	54.988
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.000

	2023-2024 Actual
General	20.000
Supplemental General	22.413
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	6.734
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	57.147
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.000

	2024-2025 Budget
General	20.000
Supplemental General	24.002
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.998
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	60.000
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.000

Total USD Mill Rate



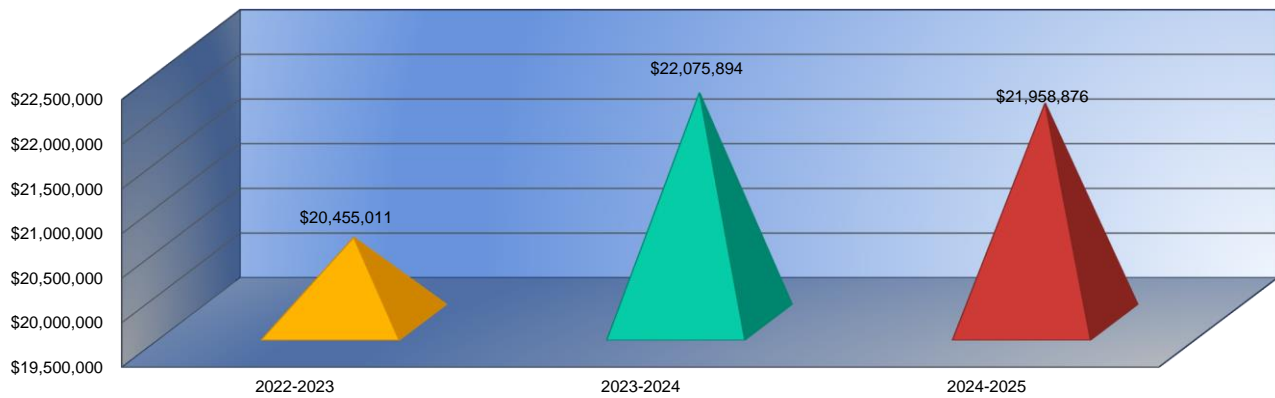
Other Information

	2022-2023 Actual
Assessed Valuation	\$20,455,011
Total USD Debt	\$2,065,000

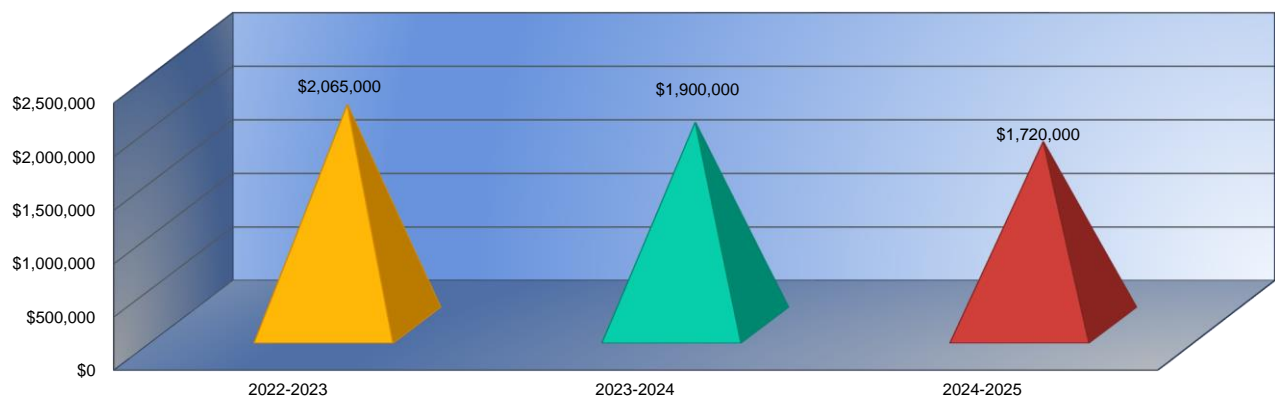
	2023-2024 Actual
Assessed Valuation	\$22,075,894
Total USD Debt	\$1,900,000

	2024-2025 Budget
Assessed Valuation	\$21,958,876
Total USD Debt	\$1,720,000

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	\$183,374	\$91,687	2.0	\$168,800	\$84,400	2.0	\$178,000	\$89,000
Teachers (Full Time)	22.0	\$1,111,510	\$50,523	16.0	\$822,433	\$51,402	16.0	\$831,572	\$51,973
Other Licensed Personnel	1.0	\$42,800	\$42,800	1.0	\$47,066	\$47,066	0.0	\$0	\$0
Classified Personnel	15.5	\$403,785	\$26,051	12.5	\$322,180	\$25,774	13.5	\$372,000	\$27,556
Substitutes/Temporary Help	~~~~~	\$19,500	~~~~~	~~~~~	\$16,015	~~~~~	~~~~~	\$19,500	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

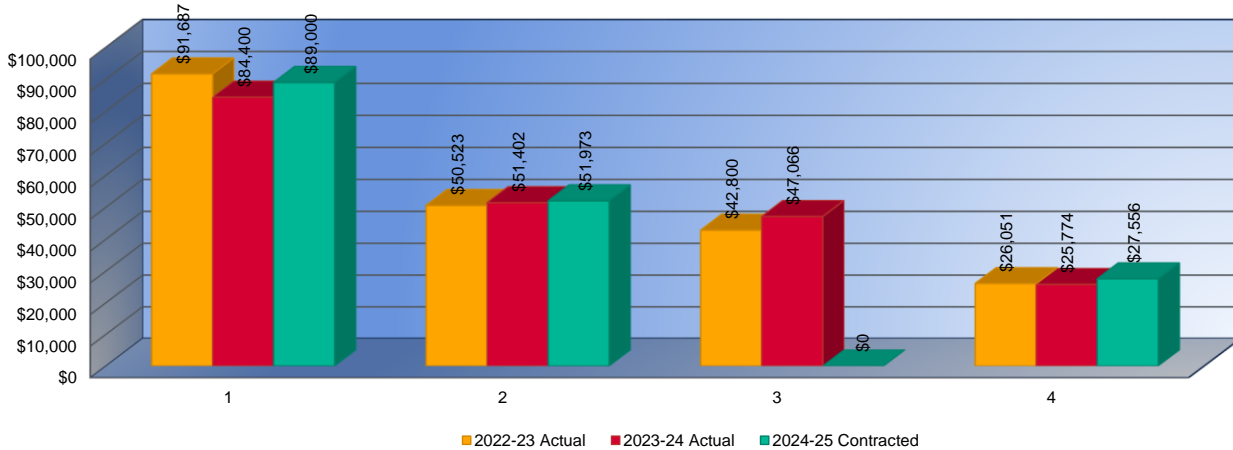
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic